



State Aid for Police Protection Fund FY 2019

§ 4-504 of the Public Safety Article

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Background

Chapter 515 of 2008 (House Bill 707), *Department of State Police - State Aid for Police Protection Fund - Transfer to Governor's Office of Crime Control and Prevention*, transferred the administration of the State Aid for Police Protection Fund (Fund) from the Department of State Police to the Governor's Office of Crime Control and Prevention (Office), effective July 1, 2008.¹ In accordance with § 4-406 of Article 41 - Governor - Executive and Administrative Departments, Chapter 515 of 2008 charged the Office to administer the Fund, based on the following:²

- (a) The Executive Director shall administer the Fund.
- (b) The Executive Director shall:
 - (1) Certify to the Comptroller and to the subdivisions and qualifying municipalities the amount of payments to the subdivisions and qualifying municipalities; and
 - (2) Make such regulations and require such reports as are necessary to certify the amounts.
- (c) In administering the Fund, the Executive Director shall:
 - (1) Make a continuing effort to establish standards of police protection adequate to the various local situations; and
 - (2) Subject to § 2-1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.
- (d) In determining qualification under § 4-403(a)(7) of this subtitle, the minimum standards determined by the Police Training Commission under authority of Title 3, Subtitle 2 of the Public Safety Article shall be applied.
- (e) The Police Training Commission shall print and distribute to all municipalities its rules and regulations setting forth the minimum standards of police qualifications.
- (f) (1) In the event a municipality fails to meet the minimum standards for two successive years, the Executive Director shall withhold payments to the municipality with respect to the second year.
 - (2) Any payment withheld for noncompliance is forfeited, and a claim may not be made by the municipality for the funds.

¹ Maryland General Assembly. (2008). [*Chapter 515 of 2008 \(House Bill 707\), Department of State Police - State Aid for Police Protection Fund - Transfer to Governor's Office of Crime Control and Prevention*](#).

² Ibid.

Chapter 106 of 2014 (House Bill 999), *Code Revision - Miscellaneous Provisions*, repealed “Subtitle 4. State Aid for Police Protection Fund” of Article 41 - Governor - Executive and Administrative Departments and transferred it to “Subtitle 5. State Aid for Police Protection Fund” of the Public Safety Article.³ Chapter 106 of 2014 also required the Act to take effect on October 1, 2014.

Pursuant to § 4-504(c) of the Public Safety Article, and in the administration of the Fund, the Executive Director shall: (1) make a continuing effort to establish standards of police protection adequate to the various local situations; and (2) report periodically to the General Assembly on progress in establishing and meeting those standards, including the payments certified under subsection (b) of this section and any other relevant fiscal information.

State Aid for Police Protection Fund

This Fund is a formula-driven funding program used to supplement resources for police protection in local communities. State funds provide additional revenue to support the operational costs of local and county police agencies. Funds are distributed based on a formula derived through a subdivision’s population, number of police officers in the agency, and the total jurisdictional taxable income. Annual fund distributions are calculated according to the previous year’s operations costs.

In October 2019, the Office released the *FY 2021 State Aid for Police Protection Fund Notice of Funding Availability (NOFA)* to encourage eligible applicants to apply for funds (local government agencies and local law enforcement). For more information, please visit the Office’s website at: <http://goccp.maryland.gov/grants/programs/sapp/>.

³ Maryland General Assembly. (2014). [*Chapter 106 of 2014 \(House Bill 999\), Code Revision - Miscellaneous Provisions*](#).

FY 2019 Formula Computations for Counties

Based on the FY 2019 formula computations for counties, the FY 2018 aggregate expenditures for police protection totaled \$1,997,504,586 (*as illustrated below*).

| COUNTY | FY 2018 AGGREGATE EXPENDITURES | POPULATION | SWORN NUMBER OF OFFICERS AS OF 6/30/18 | PS §4-506 (b) Share in Basic Expenditure | PS §4-506 (c) Share over Basic Expenditure | PS §4-506 (d) Minimum Grant | PS §4-506 (e) Incentive Grant |
|------------------|--------------------------------------|------------|---|--|--|-----------------------------------|----------------------------------|
| ALLEGANY | 10,974,212 | 72,130 | 67 | \$0.00 | 252,455 | \$0.00 | 144,260 |
| ANNE ARUNDEL | 184,956,117 | 568,346 | 115 | 0.00 | 6,962,239 | 0.00 | - |
| BALTIMORE CITY | - | 614,664 | 0 | 0.00 | - | 0.00 | - |
| BALTIMORE COUNTY | 323,832,760 | 831,026 | 0 | 0.00 | 10,180,069 | 0.00 | - |
| CALVERT | 23,146,708 | 91,251 | 13 | 0.00 | 319,379 | 0.00 | 182,502 |
| CAROLINE | 8,747,397 | 32,850 | 27 | 0.00 | 114,975 | 0.00 | 65,700 |
| CARROLL | 28,134,341 | 167,656 | 80 | 0.00 | 586,796 | 0.00 | 335,312 |
| CECIL | 24,221,428 | 102,603 | 66 | 0.00 | 359,111 | 0.00 | 205,206 |
| CHARLES | 74,935,670 | 157,705 | 18 | 0.00 | 551,968 | 0.00 | 315,410 |
| DORCHESTER | 13,593,017 | 32,258 | 53 | 0.00 | 112,903 | 0.00 | 64,516 |
| FREDERICK COUNTY | 73,704,433 | 247,591 | 182 | 0.00 | 866,569 | 0.00 | 495,182 |
| GARRETT | 5,071,990 | 29,425 | 2 | 0.00 | - | 73,563 | 58,850 |
| HARFORD | 79,413,972 | 251,032 | 105 | 0.00 | 1,882,740 | 0.00 | - |
| HOWARD | 115,952,646 | 317,233 | 0 | 0.00 | 2,934,405 | 0.00 | - |
| KENT | 5,747,895 | 19,730 | 17 | 0.00 | 69,055 | 0.00 | 39,460 |
| MONTGOMERY | 411,249,880 | 1,043,863 | 162 | 0.00 | 12,787,322 | 0.00 | - |
| PRINCE GEORGES | 463,269,374 | 908,049 | 446 | 0.00 | 11,123,600 | 0.00 | - |
| QUEEN ANNE'S | 7,612,129 | 48,929 | 12 | 0.00 | 171,252 | 0.00 | 97,858 |
| SOMERSET | 4,033,669 | 25,928 | 22 | 0.00 | 394,055 | 0.00 | 225,174 |
| ST.MARY'S | 25,785,620 | 112,587 | 1 | 0.00 | - | 64,820 | 51,856 |
| TALBOT | 12,484,395 | 37,278 | 59 | 0.00 | 130,473 | 0.00 | 74,556 |
| WASHINGTON | 31,293,945 | 150,292 | 120 | 0.00 | 526,022 | 0.00 | 300,584 |
| WICOMICO | 29,431,721 | 102,577 | 127 | 0.00 | 359,020 | 0.00 | 205,154 |
| WORCESTER | 39,911,267 | 51,444 | 214 | 0.00 | 180,054 | 0.00 | 102,888 |
| | 1,997,504,586 | 6,016,447 | 1908 | 0.00 | 50,864,458 | 138,382.50 | 2,964,468 |

In accordance with § 4-501(f)(1) of the Public Safety Article, “expenditures for police protection” means expenses for the previous fiscal year in which the calculation of State aid under this subtitle is made for: (i) salaries, wages, and other operating expenses for police protection; (ii) capital outlays from current operating funds for police protection; (iii) debt service identifiable for police protection; (iv) officers of a sheriff’s office to the extent that the officers perform police protection functions; and (v) traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use.⁴ As defined in § 4-501(f)(2) of the Public Safety Article, “expenditures for police protection” do not include expenses for collecting from or servicing parking meters or constructing or operating local correctional facilities.⁵

⁴ Ibid.

⁵ Ibid.

The FY 2019 formula computations for counties also includes the following:⁶

- Share in Basic Expenditure (§ 4-506(b) of the Public Safety Article)
- Share Over Basic Expenditure (§ 4-506(c) of the Public Safety Article)
- Minimum Grant (§ 4-506(d) of the Public Safety Article)
- Incentive Grant (§ 4-506(e) of the Public Safety Article)
- Additional Grant (§ 4-506(g) of the Public Safety Article)
- Minimum Payment in Certain Years (§ 4-506(h) of the Public Safety Article)
- Crime Lab and Wealth Reduction (§ 4-507 of the Public Safety Article)
- DC Proximity (§ 4-506(f)(1)(iii) of the Public Safety Article)
- Municipal Grant (§ 4-506(i) of the Public Safety Article)
- Supplemental Grant (§ 4-506(f) of the Public Safety Article)

In FY 2019, the budgeted total consisted of \$74,457,216. However, because the fourth quarter payments (which are based on prior year audit totals) are not computed until the end of the fiscal year, the final allocation resulted in a total of \$74,757,779 (*please see [FY 2019 Formula Computations for Counties and Municipalities](#) for more information*).

| COUNTY | PS §4-506 (g) Additional Grant | PS §4-506 (h) Minimum Payment in Certain Years | PS §4-507 Crime Lab and Wealth Reduction | PS §4-506 (f)(1)(iii) DC Proximity | Regular Grant | PS §4-506 (i) Municipal Grant | PS §4-506 (f) Supplemental Grant | TOTAL GRANT |
|------------------|--------------------------------------|---|---|--|---------------|-------------------------------------|--|-------------|
| ALLEGANY | \$72,130.00 | \$0.00 | -\$29,279.00 | \$0.00 | 545,272 | 130,650 | 180,325 | 856,247 |
| ANNE ARUNDEL | 696,224 | 0.00 | -364,548 | 0.00 | 7,293,914 | 224,250 | 1,420,865 | 8,939,029 |
| BALTIMORE CITY | 0.00 | 0.00 | -381,782 | 0.00 | - | - | - | - |
| BALTIMORE COUNTY | 1,018,007 | 0.00 | -493,429 | 0.00 | 10,704,646 | - | 2,077,565 | 12,782,211 |
| CALVERT | 91,251 | 0.00 | -48,155 | 0.00 | 544,976 | 25,350 | 228,128 | 798,454 |
| CAROLINE | 32,850 | 0.00 | -12,692 | 0.00 | 200,833 | 52,650 | 82,125 | 335,608 |
| CARROLL | 167,656 | 0.00 | -79,540 | 0.00 | 1,010,224 | 156,000 | 419,140 | 1,585,364 |
| CECIL | 102,603 | 0.00 | -50,850 | 0.00 | 616,069 | 128,700 | 256,508 | 1,001,277 |
| CHARLES | 157,705 | 0.00 | -77,354 | 0.00 | 947,728 | 35,100 | 394,263 | 1,377,091 |
| DORCHESTER | 32,258 | 0.00 | -17,476 | 0.00 | 192,201 | 103,350 | 80,645 | 376,196 |
| FREDERICK COUNTY | 247,591 | 0.00 | -122,232 | 0.00 | 1,487,109 | 354,900 | 618,978 | 2,460,987 |
| GARRETT | 29,425 | 0.00 | -15,221 | 0.00 | 146,616 | 3,900 | 73,563 | 224,079 |
| HARFORD | 251,032 | 0.00 | -115,795 | 0.00 | 2,017,977 | 204,750 | 627,580 | 2,850,307 |
| HOWARD | 317,233 | 0.00 | -206,440 | 0.00 | 3,045,198 | - | 793,083 | 3,838,281 |
| KENT | 19,730 | 0.00 | -10,985 | 0.00 | 117,260 | 33,150 | 49,325 | 199,735 |
| MONTGOMERY | 1,278,732 | 0.00 | -725,617 | 75,029.00 | 13,377,949 | 315,900 | 2,609,658 | 16,303,507 |
| PRINCE GEORGES | 1,112,360 | 0.00 | -435,077 | 106,178.00 | 11,853,972 | 869,700 | 2,270,123 | 14,993,795 |
| QUEEN ANNE'S | 48,929 | 0.00 | -28,992 | 0.00 | 289,046 | 23,400 | 122,323 | 434,769 |
| SOMERSET | 112,587 | 0.00 | -57,226 | 0.00 | 135,491 | 42,900 | 64,820 | 243,211 |
| ST.MARY'S | 25,928 | 0.00 | -7,113 | 0.00 | 674,589 | 1,950 | 281,468 | 958,007 |
| TALBOT | 37,278 | 0.00 | -29,030 | 0.00 | 213,277 | 115,050 | 93,195 | 421,522 |
| WASHINGTON | 150,292 | 0.00 | -62,792 | 0.00 | 914,106 | 234,000 | 375,730 | 1,523,836 |
| WICOMICO | 102,577 | 0.00 | -46,017 | 0.00 | 620,733 | 247,650 | 256,443 | 1,124,826 |
| WORCESTER | 51,444 | 0.00 | -51,419.00 | 0.00 | 282,967 | 417,300 | 128,610 | 828,877 |
| | 6,155,822 | 0.00 | -346,906.00 | 181,207.00 | 57,232,153 | 3,720,600 | 13,504,463 | 74,457,216 |

⁶ It is important to note that the formula computations are illustrated in the two charts of the [FY 2019 Formula Computations for Counties](#) section.

FY 2019 Formula Computations for Counties and Municipalities

The following illustrations capture the final allocations at the county and municipal level.

| COUNTY AND MUNICIPALITY | FY 2018 ACTUAL EXPENDITURES | EXPENDITURE DISTRIBUTION | DC PROXIMITY | POPULATION ESTIMATES | POPULATION DISTRIBUTION |
|---|--------------------------------|-----------------------------|-----------------|-------------------------|----------------------------|
| Cumberland | \$6,582,375.00 | 59.98% | 0.00 | 19,978.00 | 27.70% |
| Frostburg | 1,535,842.00 | 14.00% | 0.00 | 8,676.00 | 12.03% |
| Luke | 64,929.00 | 0.59% | 0.00 | 63.00 | 0.09% |
| Allegany County | 2,791,066.00 | 25.43% | 0.00 | 43,413.00 | 60.19% |
| <i>Allegany County Total</i> | 10,974,212.00 | 100.00% | 0.00 | 72,130.00 | 100.00% |
| Annapolis | 18,337,071.00 | 9.91% | 0.00 | 39,418.00 | 6.94% |
| Anne Arundel County | 166,619,046.00 | 90.09% | 0.00 | 528,928.00 | 93.06% |
| <i>Anne Arundel County Total</i> | 184,956,117.00 | 100.00% | 0.00 | 568,346.00 | 100.00% |
| Baltimore City | 0.00 | 0.00% | 0.00 | 614,664.00 | 100.00% |
| <i>Baltimore City Total</i> | 0.00 | 0.00% | 0.00 | 614,664.00 | 100.00% |
| Baltimore County | 323,832,760.00 | 100.00% | 0.00 | 831,026.00 | 100.00% |
| <i>Baltimore County Total</i> | 323,832,760.00 | 100.00% | 0.00 | 831,026.00 | 100.00% |
| Chesapeake Beach | 978,057.00 | 4.23% | 0.00 | 5,911.00 | 6.48% |
| North Beach | 490,949.00 | 2.12% | 0.00 | 2,019.00 | 2.21% |
| Calvert County | 21,677,702.00 | 93.65% | 0.00 | 83,321.00 | 91.31% |
| <i>Calvert County Total</i> | 23,146,708.00 | 100.00% | 0.00 | 91,251.00 | 100.00% |
| Denton | 1,651,754.00 | 18.88% | 0.00 | 4,388.00 | 13.36% |
| Federsburg | 1,028,000.00 | 11.75% | 0.00 | 2,674.00 | 8.14% |
| Greensboro | 396,491.00 | 4.53% | 0.00 | 238.00 | 0.72% |
| Preston | 104,550.00 | 1.20% | 0.00 | 706.00 | 2.15% |
| Ridgely | 893,886.00 | 10.22% | 0.00 | 1,624.00 | 4.94% |
| Caroline County | 4,672,716.00 | 53.42% | 0.00 | 23,220.00 | 70.68% |
| <i>Caroline County Total</i> | 8,747,397.00 | 100.00% | 0.00 | 32,850.00 | 100.00% |
| Hampstead | 999,265.00 | 3.55% | 0.00 | 6,355.00 | 3.79% |
| Manchester | 627,125.00 | 2.23% | 0.00 | 4,818.00 | 2.87% |
| Mount Airy | 1,712,118.00 | 6.09% | 0.00 | 5,512.00 | 3.29% |
| Sykesville | 729,168.00 | 2.59% | 0.00 | 3,941.00 | 2.35% |
| Taneytown | 1,508,675.00 | 5.36% | 0.00 | 6,760.00 | 4.03% |
| Westminster | 6,221,538.00 | 22.11% | 0.00 | 18,671.00 | 11.14% |
| Carroll County | 16,336,452.00 | 58.07% | 0.00 | 121,599.00 | 72.53% |
| <i>Carroll County Total</i> | 28,134,341.00 | 100.00% | 0.00 | 167,656.00 | 100.00% |
| Elkton | 6,158,626.00 | 25.43% | 0.00 | 15,744.00 | 15.34% |
| North East | 1,201,015.00 | 4.96% | 0.00 | 3,650.00 | 3.56% |
| Perryville | 3,367,351.00 | 13.90% | 0.00 | 4,419.00 | 4.31% |
| Port Deposit | 86,548.00 | 0.36% | 0.00 | 767.00 | 0.75% |
| Rising Sun | 569,473.00 | 2.35% | 0.00 | 2,799.00 | 2.73% |
| Cecil County | 12,838,415.00 | 53.00% | 0.00 | 75,224.00 | 73.32% |
| <i>Cecil County Total</i> | 24,221,428.00 | 100.00% | 0.00 | 102,603.00 | 100.00% |

| COUNTY AND MUNICIPALITY | MUNICIPAL GRANT | SUPPLEMENTAL GRANT | FINAL ALLOCATION | SAPP SUPPORT TO OPERATING EXPENDITURES |
|----------------------------------|-------------------|---------------------|----------------------|--|
| Cumberland | \$99,450.00 | \$49,945.00 | \$476,449.00 | 7.24% |
| Frostburg | 29,250.00 | 21,690.00 | 127,278.00 | 8.29% |
| Luke | 1,950.00 | 158.00 | 5,325.00 | 8.20% |
| Allegany County | 0.00 | 108,533.00 | 247,196.00 | 8.86% |
| Allegany County Total | 130,650.00 | 180,325.00 | 856,248.00 | 7.80% |
| Annapolis | 224,250.00 | 98,545.00 | 1,045,934.00 | 5.70% |
| Anne Arundel County | 0.00 | 1,322,320.00 | 7,893,095.00 | 4.74% |
| Anne Arundel County Total | 224,250.00 | 1,420,865.00 | 8,939,029.00 | 4.83% |
| Baltimore City | 0.00 | 0.00 | 307,332.00 | 0.00% |
| Baltimore City Total | 0.00 | 307,332.00 | 307,332.00 | 0.00% |
| Baltimore County | 0.00 | 2,077,565.00 | 12,782,211.00 | 3.95% |
| Baltimore County Total | 0.00 | 2,077,565.00 | 12,782,211.00 | 3.95% |
| Chesapeake Beach | 19,500.00 | 14,778.00 | 57,306.00 | 5.86% |
| North Beach | 5,850.00 | 5,048.00 | 22,457.00 | 4.57% |
| Calvert County | 0.00 | 208,303.00 | 718,692.00 | 3.32% |
| Calvert County Total | 25,350.00 | 228,128.00 | 798,455.00 | 3.45% |
| Denton | 23,400.00 | 10,970.00 | 72,293.00 | 4.38% |
| Federalsburg | 11,700.00 | 6,685.00 | 41,987.00 | 4.08% |
| Greensboro | 5,850.00 | 595.00 | 15,548.00 | 3.92% |
| Preston | 1,950.00 | 1,765.00 | 6,115.00 | 5.85% |
| Ridgely | 9,750.00 | 4,060.00 | 34,333.00 | 3.84% |
| Caroline County | 0.00 | 58,050.00 | 165,332.00 | 3.54% |
| Caroline County Total | 52,650.00 | 82,125.00 | 335,608.00 | 3.84% |
| Hampstead | 15,600.00 | 15,888.00 | 67,369.00 | 6.74% |
| Manchester | 11,700.00 | 12,045.00 | 46,263.00 | 7.38% |
| Mount Airy | 5,850.00 | 13,780.00 | 81,107.00 | 4.74% |
| Sykesville | 13,650.00 | 9,853.00 | 49,685.00 | 6.81% |
| Taneytown | 27,300.00 | 16,900.00 | 98,372.00 | 6.52% |
| Westminster | 81,900.00 | 46,678.00 | 351,976.00 | 5.66% |
| Carroll County | 0.00 | 303,998.00 | 890,593.00 | 5.45% |
| Carroll County Total | 156,000.00 | 419,140.00 | 1,585,365.00 | 5.63% |
| Elkton | 76,050.00 | 39,360.00 | 272,054.00 | 4.42% |
| North East | 19,500.00 | 9,125.00 | 59,173.00 | 4.93% |
| Perryville | 23,400.00 | 11,048.00 | 120,096.00 | 3.57% |
| Port Deposit | 1,950.00 | 1,918.00 | 6,069.00 | 7.01% |
| Rising Sun | 7,800.00 | 6,998.00 | 29,282.00 | 5.14% |
| Cecil County | 0.00 | 188,060.00 | 514,603.00 | 4.01% |
| Cecil County Total | 128,700.00 | 256,508.00 | 1,001,277.00 | 4.13% |

| COUNTY AND MUNICIPALITY | FY 2018 ACTUAL EXPENDITURES | EXPENDITURE DISTRIBUTION | DC PROXIMITY | POPULATION ESTIMATES | POPULATION DISTRIBUTION |
|--------------------------------|--------------------------------|-----------------------------|------------------|-------------------------|----------------------------|
| La Plata | 2,588,510.00 | 3.45% | 0.00 | 9,239.00 | 5.86% |
| Charles County | 72,347,160.00 | 96.55% | 0.00 | 148,466.00 | 94.14% |
| Charles County Total | 74,935,670.00 | 100.00% | 0.00 | 157,705.00 | 100.00% |
| Cambridge | 5,279,631.00 | 38.84% | 0.00 | 12,468.00 | 38.65% |
| Hurlock | 1,096,354.00 | 8.07% | 0.00 | 2,027.00 | 6.28% |
| Dorchester County | 7,217,032.00 | 53.09% | 0.00 | 17,763.00 | 55.07% |
| Dorchester County Total | 13,593,017.00 | 100.00% | 0.00 | 32,258.00 | 100.00% |
| Brunswick | 1,667,922.00 | 2.26% | 0.00 | 6,171.00 | 2.49% |
| Emmitsburg | 274,095.00 | 0.37% | 0.00 | 3,038.00 | 1.23% |
| Frederick (City) | 30,907,730.00 | 41.93% | 0.00 | 70,060.00 | 28.30% |
| Middletown | 471,654.00 | 0.64% | 0.00 | 4,515.00 | 1.82% |
| Mount Airy | 1,712,118.00 | 2.32% | 0.00 | 3,862.00 | 1.56% |
| Myersville | 132,395.00 | 0.18% | 0.00 | 1,723.00 | 0.70% |
| Thurmont | 1,481,702.00 | 2.01% | 0.00 | 6,528.00 | 2.64% |
| Walkersville | 860,399.00 | 1.17% | 0.00 | 6,054.00 | 2.45% |
| Frederick County | 36,196,418.00 | 49.11% | 0.00 | 145,640.00 | 58.82% |
| Frederick County Total | 73,704,433.00 | 100.00% | 0.00 | 247,591.00 | 100.00% |
| Oakland | 352,062.00 | 6.94% | 0.00 | 1,873.00 | 6.37% |
| Garrett County | 4,719,928.00 | 93.06% | 0.00 | 27,552.00 | 93.63% |
| Garrett County Total | 5,071,990.00 | 100.00% | 0.00 | 29,425.00 | 100.00% |
| Aberdeen | 6,163,187.00 | 7.76% | 0.00 | 15,612.00 | 6.22% |
| Bel Air | 6,358,263.00 | 8.01% | 0.00 | 10,109.00 | 4.03% |
| Havre de Grace | 6,297,245.00 | 7.93% | 0.00 | 13,527.00 | 5.39% |
| Harford County | 60,595,277.00 | 76.30% | 0.00 | 211,784.00 | 84.37% |
| Harford County Total | 79,413,972.00 | 100.00% | 0.00 | 251,032.00 | 100.00% |
| Howard County | 115,952,646.00 | 100.00% | 0.00 | 317,233.00 | 100.00% |
| Howard County Total | 115,952,646.00 | 100.00% | 0.00 | 317,233.00 | 100.00% |
| Chestertown | 1,681,407.00 | 29.25% | 0.00 | 5,080.00 | 25.75% |
| Rock Hall | 328,836.00 | 5.72% | 0.00 | 1,298.00 | 6.58% |
| Kent County | 3,737,652.00 | 65.03% | 0.00 | 13,352.00 | 67.67% |
| Kent Total | 5,747,895.00 | 100.00% | 0.00 | 19,730.00 | 100.00% |
| Chevy Chase Village | 2,312,881.00 | 0.56% | 189.00 | 2,062.00 | 0.20% |
| Gaithersburg | 11,816,951.00 | 2.87% | 963.00 | 67,776.00 | 6.49% |
| Rockville | 14,197,935.00 | 3.45% | 1,157.00 | 66,940.00 | 6.41% |
| Takoma Park | 10,164,320.00 | 2.47% | 828.00 | 17,765.00 | 1.70% |
| Montgomery County | 372,757,793.00 | 90.64% | 30,383.00 | 889,320.00 | 85.20% |
| Montgomery County Total | 411,249,880.00 | 100.00% | 33,520.00 | 1,043,863.00 | 100.00% |
| Berwyn Heights | 984,481.00 | 0.21% | 106.00 | 3,275.00 | 0.36% |
| Bladensburg | 3,367,633.00 | 0.73% | 362.00 | 9,608.00 | 1.06% |

| COUNTY AND MUNICIPALITY | MUNICIPAL GRANT | SUPPLEMENTAL GRANT | FINAL ALLOCATION | SAPP SUPPORT TO OPERATING EXPENDITURES |
|--------------------------------|-------------------|---------------------|----------------------|--|
| La Plata | 35,100.00 | 23,098.00 | 90,935.00 | 3.51% |
| Charles County | 0.00 | 371,165.00 | 1,286,156.00 | 1.78% |
| Charles County Total | 35,100.00 | 394,263.00 | 1,377,091.00 | 1.84% |
| Cambridge | 85,800.00 | 31,170.00 | 191,622.00 | 3.63% |
| Hurlock | 17,550.00 | 5,068.00 | 38,120.00 | 3.48% |
| Dorchester County | 0.00 | 44,408.00 | 146,455.00 | 2.03% |
| Dorchester County Total | 103,350.00 | 80,645.00 | 376,197.00 | 2.77% |
| Brunswick | 27,300.00 | 15,428.00 | 76,381.00 | 4.58% |
| Emmitsburg | 3,900.00 | 7,595.00 | 17,025.00 | 6.21% |
| Frederick (City) | 280,800.00 | 175,150.00 | 1,079,565.00 | 3.49% |
| Middletown | 5,850.00 | 11,288.00 | 26,654.00 | 5.65% |
| Mount Airy | 5,850.00 | 9,655.00 | 50,050.00 | 2.92% |
| Myersville | 1,950.00 | 4,308.00 | 8,929.00 | 6.74% |
| Thurmont | 23,400.00 | 16,320.00 | 69,616.00 | 4.70% |
| Walkersville | 5,850.00 | 15,135.00 | 38,345.00 | 4.46% |
| Frederick County | 0.00 | 364,100.00 | 1,094,423.00 | 3.02% |
| Frederick County Total | 354,900.00 | 618,978.00 | 2,460,988.00 | 3.34% |
| Oakland | 3,900.00 | 4,683.00 | 18,760.00 | 5.33% |
| Garrett County | 0.00 | 68,880.00 | 205,319.00 | 4.35% |
| Garrett County Total | 3,900.00 | 73,563.00 | 224,079.00 | 4.42% |
| Aberdeen | 74,100.00 | 39,030.00 | 269,742.00 | 4.38% |
| Bel Air | 60,450.00 | 25,273.00 | 247,292.00 | 3.89% |
| Havre de Grace | 70,200.00 | 33,818.00 | 264,036.00 | 4.19% |
| Harford County | 0.00 | 529,460.00 | 2,069,238.00 | 3.41% |
| Harford County Total | 204,750.00 | 627,580.00 | 2,850,308.00 | 3.59% |
| Howard County | 0.00 | 793,083.00 | 3,838,281.00 | 3.31% |
| Howard County Total | 0.00 | 793,083.00 | 3,838,281.00 | 3.31% |
| Chestertown | 25,350.00 | 12,700.00 | 72,352.00 | 4.30% |
| Rock Hall | 7,800.00 | 3,245.00 | 17,753.00 | 5.40% |
| Kent County | 0.00 | 33,380.00 | 109,630.00 | 2.93% |
| Kent Total | 33,150.00 | 49,325.00 | 199,735.00 | 3.47% |
| Chevy Chase Village | 21,450.00 | 5,155.00 | 101,843.00 | 4.40% |
| Gaithersburg | 107,250.00 | 169,440.00 | 661,095.00 | 5.59% |
| Rockville | 109,200.00 | 167,350.00 | 738,408.00 | 5.20% |
| Takoma Park | 78,000.00 | 44,413.00 | 453,058.00 | 4.46% |
| Montgomery County | 0.00 | 2,223,300.00 | 14,349,102.00 | 3.85% |
| Montgomery County Total | 315,900.00 | 2,609,658.00 | 16,303,506.00 | 3.96% |
| Berwyn Heights | 13,650.00 | 8,188.00 | 47,029.00 | 4.78% |
| Bladensburg | 39,000.00 | 24,020.00 | 149,190.00 | 4.43% |

| COUNTY AND MUNICIPALITY | FY 2018 ACTUAL EXPENDITURES | EXPENDITURE DISTRIBUTION | DC PROXIMITY | POPULATION ESTIMATES | POPULATION DISTRIBUTION |
|----------------------------------|--------------------------------|-----------------------------|------------------|-------------------------|----------------------------|
| Bowie | 12,401,758.00 | 2.68% | 1,333.00 | 58,393.00 | 6.43% |
| Brentwood | 374,499.00 | 0.08% | 40.00 | 3,183.00 | 0.35% |
| Capitol Heights | 963,397.00 | 0.21% | 104.00 | 4,545.00 | 0.50% |
| Cheverly | 2,745,616.00 | 0.59% | 295.00 | 6,469.00 | 0.71% |
| College Park | 2,583,266.00 | 0.56% | 278.00 | 32,275.00 | 3.55% |
| Colmar Manor | 438,924.00 | 0.09% | 47.00 | 1,464.00 | 0.16% |
| Cottage City | 450,155.00 | 0.10% | 48.00 | 1,368.00 | 0.15% |
| District Heights | 1,409,535.00 | 0.30% | 151.00 | 6,017.00 | 0.66% |
| Edmonston | 749,239.00 | 0.16% | 81.00 | 1,516.00 | 0.17% |
| Fairmount Heights | 202,269.00 | 0.04% | 22.00 | 1,567.00 | 0.17% |
| Forest Heights | 1,209,764.00 | 0.26% | 130.00 | 2,577.00 | 0.28% |
| Glenarden | 850,719.00 | 0.18% | 91.00 | 6,178.00 | 0.68% |
| Greenbelt | 11,651,956.00 | 2.52% | 1,252.00 | 23,909.00 | 2.63% |
| Hyattsville | 7,033,496.00 | 1.52% | 756.00 | 18,449.00 | 2.03% |
| Landover Hills | 1,015,587.00 | 0.22% | 109.00 | 1,808.00 | 0.20% |
| Laurel | 15,876,683.00 | 3.43% | 1,706.00 | 25,853.00 | 2.85% |
| Morningside | 638,453.00 | 0.14% | 69.00 | 2,046.00 | 0.23% |
| Mount Rainier | 1,931,481.00 | 0.42% | 208.00 | 8,455.00 | 0.93% |
| New Carrollton | 3,629,802.00 | 0.78% | 390.00 | 12,868.00 | 1.42% |
| Riverdale Park | 4,518,076.00 | 0.98% | 485.00 | 7,304.00 | 0.80% |
| Seat Pleasant | 1,973,572.00 | 0.43% | 212.00 | 4,769.00 | 0.53% |
| University Park | 1,143,032.00 | 0.25% | 123.00 | 2,659.00 | 0.29% |
| Upper Marlboro | 254,847.00 | 0.06% | 27.00 | 669.00 | 0.07% |
| Prince George's County | 384,871,134.00 | 83.08% | 41,352.00 | 660,825.00 | 72.77% |
| Prince George's County | 463,269,374.00 | 100.00% | 49,777.00 | 908,049.00 | 100.00% |
| Centreville | 1,359,241.00 | 17.86% | 0.00 | 4,680.00 | 9.56% |
| Queen Anne's County | 6,252,888.00 | 82.14% | 0.00 | 44,249.00 | 90.44% |
| Queen Anne's County Total | 7,612,129.00 | 100.00% | 0.00 | 48,929.00 | 100.00% |
| Leonardtown | 67,420.00 | 0.26% | 0.00 | 3,769.00 | 3.35% |
| St. Mary's County | 25,718,200.00 | 99.74% | 0.00 | 108,818.00 | 96.65% |
| St. Mary's County Total | 25,785,620.00 | 100.00% | 0.00 | 112,587.00 | 100.00% |
| Crisfield | 1,096,114.00 | 27.17% | 0.00 | 2,630.00 | 10.14% |
| Princess Anne | 1,304,237.00 | 32.33% | 0.00 | 3,593.00 | 13.86% |
| Somerset County | 1,633,318.00 | 40.49% | 0.00 | 19,705.00 | 76.00% |
| Somerset County Total | 4,033,669.00 | 100.00% | 0.00 | 25,928.00 | 100.00% |
| Easton | 7,529,797.00 | 60.31% | 0.00 | 16,550.00 | 44.40% |
| Oxford | 348,007.00 | 2.79% | 0.00 | 617.00 | 1.66% |
| St. Michaels | 1,105,596.00 | 8.86% | 0.00 | 1,038.00 | 2.78% |
| Trappe | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% |
| Talbot County | 3,500,995.00 | 28.04% | 0.00 | 19,073.00 | 51.16% |
| Talbot County Total | 12,484,395.00 | 100.00% | 0.00 | 37,278.00 | 100.00% |
| Boonsboro | 341,022.00 | 1.09% | 0.00 | 3,510.00 | 2.34% |

| COUNTY AND MUNICIPALITY | MUNICIPAL GRANT | SUPPLEMENTAL GRANT | FINAL ALLOCATION | SAPP SUPPORT TO OPERATING EXPENDITURES |
|----------------------------------|-------------------|---------------------|----------------------|--|
| Bowie | 115,050.00 | 145,983.00 | 578,365.00 | 4.66% |
| Brentwood | 7,800.00 | 7,958.00 | 25,341.00 | 6.77% |
| Capitol Heights | 15,600.00 | 11,363.00 | 51,614.00 | 5.36% |
| Cheverly | 27,300.00 | 16,173.00 | 113,727.00 | 4.14% |
| College Park | 103,350.00 | 80,688.00 | 250,138.00 | 9.68% |
| Colmar Manor | 5,850.00 | 3,660.00 | 20,741.00 | 4.73% |
| Cottage City | 3,900.00 | 3,420.00 | 18,838.00 | 4.18% |
| District Heights | 21,450.00 | 15,043.00 | 72,560.00 | 5.15% |
| Edmonston | 11,700.00 | 3,790.00 | 34,661.00 | 4.63% |
| Fairmount Heights | 1,950.00 | 3,918.00 | 11,044.00 | 5.46% |
| Forest Heights | 7,800.00 | 6,443.00 | 45,198.00 | 3.74% |
| Glenarden | 25,350.00 | 15,445.00 | 61,487.00 | 7.23% |
| Greenbelt | 87,750.00 | 59,773.00 | 445,669.00 | 3.82% |
| Hyattsville | 78,000.00 | 46,123.00 | 304,094.00 | 4.32% |
| Landover Hills | 7,800.00 | 4,520.00 | 38,306.00 | 3.77% |
| Laurel | 126,750.00 | 64,633.00 | 597,630.00 | 3.76% |
| Morningside | 13,650.00 | 5,115.00 | 35,102.00 | 5.50% |
| Mount Rainier | 31,200.00 | 21,138.00 | 101,760.00 | 5.27% |
| New Carrollton | 42,900.00 | 32,170.00 | 167,948.00 | 4.63% |
| Riverdale Park | 39,000.00 | 18,260.00 | 167,155.00 | 3.70% |
| Seat Pleasant | 25,350.00 | 11,923.00 | 87,772.00 | 4.45% |
| University Park | 15,600.00 | 6,648.00 | 51,495.00 | 4.51% |
| Upper Marlboro | 1,950.00 | 1,673.00 | 10,144.00 | 3.98% |
| Prince George's County | 0.00 | 1,652,063.00 | 11,500,009.00 | 2.99% |
| Prince George's County | 869,700.00 | 2,270,123.00 | 14,987,017.00 | 3.24% |
| Centreville | 23,400.00 | 11,700.00 | 86,713.00 | 6.38% |
| Queen Anne's County | 0.00 | 110,623.00 | 348,056.00 | 5.57% |
| Queen Anne's County Total | 23,400.00 | 122,323.00 | 434,769.00 | 5.71% |
| Leonardtown | 1,950.00 | 9,423.00 | 13,137.00 | 19.49% |
| St. Mary's County | 0.00 | 272,045.00 | 944,870.00 | 3.67% |
| St. Mary's County Total | 1,950.00 | 281,468.00 | 958,007.00 | 3.72% |
| Crisfield | 19,500.00 | 6,575.00 | 62,893.00 | 5.74% |
| Princess Anne | 23,400.00 | 8,983.00 | 76,192.00 | 5.84% |
| Somerset County | 0.00 | 49,263.00 | 104,126.00 | 6.38% |
| Somerset County Total | 42,900.00 | 64,820.00 | 243,211.00 | 6.03% |
| Easton | 93,600.00 | 41,375.00 | 263,610.00 | 3.50% |
| Oxford | 5,850.00 | 1,543.00 | 13,338.00 | 3.83% |
| St. Michaels | 15,600.00 | 2,595.00 | 37,082.00 | 3.35% |
| Trappe | 0.00 | 0.00 | 0.00 | 0.00% |
| Talbot County | 0.00 | 47,683.00 | 107,492.00 | 3.07% |
| Talbot County Total | 115,050.00 | 93,195.00 | 421,522.00 | 3.38% |
| Boonsboro | 7,800.00 | 8,775.00 | 26,536.00 | 7.78% |

| COUNTY AND MUNICIPALITY | FY 2018 ACTUAL EXPENDITURES | EXPENDITURE DISTRIBUTION | DC PROXIMITY | POPULATION ESTIMATES | POPULATION DISTRIBUTION |
|--------------------------------|--------------------------------|-----------------------------|------------------|-------------------------|----------------------------|
| Hagerstown | 14,608,181.00 | 46.68% | 0.00 | 40,452.00 | 26.92% |
| Hancock | 255,517.00 | 0.82% | 0.00 | 1,553.00 | 1.03% |
| Smithsburg | 477,454.00 | 1.53% | 0.00 | 3,000.00 | 2.00% |
| Williamsport | 76,549.00 | 0.24% | 0.00 | 2,160.00 | 1.44% |
| Washington County | 15,535,222.00 | 49.64% | 0.00 | 99,617.00 | 66.28% |
| Washington County Total | 31,293,945.00 | 100.00% | 0.00 | 150,292.00 | 100.00% |
| Delmar (MD) | 955,553.00 | 3.25% | 0.00 | 3,203.00 | 3.12% |
| Fruitland | 2,518,642.00 | 8.56% | 0.00 | 5,234.00 | 5.10% |
| Salisbury | 13,676,176.00 | 46.47% | 0.00 | 33,114.00 | 32.28% |
| Wicomico County | 12,281,350.00 | 41.73% | 0.00 | 61,026.00 | 59.49% |
| Wicomico County Total | 29,431,721.00 | 100.00% | 0.00 | 102,577.00 | 100.00% |
| Berlin | 3,342,925.00 | 8.38% | 0.00 | 4,608.00 | 8.96% |
| Ocean City | 22,257,848.00 | 55.77% | 0.00 | 6,999.00 | 13.61% |
| Pocomoke City | 1,557,103.00 | 3.90% | 0.00 | 4,101.00 | 7.97% |
| Snow Hill | 654,031.00 | 1.64% | 0.00 | 2,071.00 | 4.03% |
| Worcester County | 12,099,360.00 | 30.32% | 0.00 | 33,665.00 | 65.44% |
| Worcester County Total | 39,911,267.00 | 100.00% | 0.00 | 51,444.00 | 100.00% |
| Grand Total | 1,997,504,586.00 | | 83,297.00 | 6,016,447.00 | |

| COUNTY AND MUNICIPALITY | MUNICIPAL GRANT | SUPPLEMENTAL GRANT | FINAL ALLOCATION | SAPP SUPPORT TO OPERATING EXPENDITURES |
|--------------------------------|---------------------|----------------------|----------------------|--|
| Hagerstown | 208,650.00 | 101,130.00 | 736,490.00 | 5.04% |
| Hancock | 7,800.00 | 3,883.00 | 19,147.00 | 7.49% |
| Smithsburg | 7,800.00 | 7,500.00 | 29,247.00 | 6.13% |
| Williamsport | 1,950.00 | 5,400.00 | 9,586.00 | 12.52% |
| Washington County | 0.00 | 249,043.00 | 702,832.00 | 4.52% |
| Washington County Total | 234,000.00 | 375,730.00 | 1,523,838.00 | 4.87% |
| Delmar (MD) | 25,350.00 | 8,008.00 | 53,511.00 | 5.60% |
| Fruitland | 37,050.00 | 13,085.00 | 103,255.00 | 4.10% |
| Salisbury | 185,250.00 | 82,785.00 | 556,474.00 | 4.07% |
| Wicomico County | 0.00 | 152,565.00 | 411,586.00 | 3.35% |
| Wicomico County Total | 247,650.00 | 256,443.00 | 1,124,826.00 | 3.82% |
| Berlin | 27,300.00 | 11,520.00 | 62,521.00 | 1.87% |
| Ocean City | 349,050.00 | 17,498.00 | 524,354.00 | 2.36% |
| Pocomoke City | 29,250.00 | 10,253.00 | 50,543.00 | 3.25% |
| Snow Hill | 11,700.00 | 5,178.00 | 21,515.00 | 3.29% |
| Worcester County | 0.00 | 84,163.00 | 169,946.00 | 1.40% |
| Worcester County Total | 417,300.00 | 128,610.00 | 828,879.00 | 2.08% |
| Grand Total | 3,720,600.00 | 13,811,795.00 | 74,757,779.00 | 3.74% |